One Mill Oversight Committee

APPROVED MINUTES April 13, 2023

Members Present: Debbie Gallagher, Chair

> Harvey Budd Sam Goforth Adrian Taylor

Albert White **Members Absent:** Eric Godet

> Jean Robinson Janie Williams

District Staff Present: Alex Rella, Chief of Finance

Talea Ford, Director of Budget/Finance

Jamarr Akins, Community Engagement Coordinator

Jackie Johnson, Director of Communications & Community Initiatives

Patty Underwood, Communications Office

CALL TO ORDER: Chair Gallagher called the meeting to order and welcomed everyone to the meeting at

2:03 p.m. All attending was asked to introduce their selves.

Motion by Sam Goforth to approve the minutes of October, 14,2022. Seconded by

Harvey Budd. Motion passed.

FINANCIAL **INFORMATION** Alex Rella began by going over the Oversight Committee Report. Mentioned that

there was significant decreases from last year's enrollment.

A financial recovery plan was presented to the Board and he also took a closer look at

the magnet programs. There are two new charter schools opening up which will

impact our funding.

Student allocations were discussed, along with charter, private and home schools.

DISCUSSION: There was discussion on going to School Board meetings and using other avenues to

share what the One Mill does and how many students benefit from it.

Having a different location for meetings to hopefully get more people from the community interested and made aware. Also, to have Uma Shankar to give an overview on technology and the One Mill impact and where technology is going.

Discussed ways to get information out to people and which Board meeting would be a

good time—general consensus was late October, after Rezoning.

We could also create a PowerPoint presentation to present to the board and post on social media, peach Jar. We would present only facts and showcase the needs.

The art and music areas are mostly already thanking the One Mill by having a notice

on their presentations/musicals, etc. that say "Thank You for the One Mill."

NEXT MEETING: The time and place for the next meeting will be determined.

ADJOURN: Meeting was adjourned by Debbie Gallagher at 3:00 p.m.